ATASCOSA COUNTY COMMISSIONERS COURT REGULAR MEETING SPECIALTY COURTROOM, SUITE 202

December 11, 2023

9 a.m.

If after the commencement of the meeting covered by this Notice, the Commissioners Court should determine that a closed or executive meeting or session of the Court is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Court. Purposes for a closed or executive meeting or session permitted by the Act include the following:

551.071	Consultation with Attorney.
551.072	Deliberation regarding real property.
551.073	Deliberation regarding prospective gifts.
551.074	Personnel Matters.
551.076	Deliberation regarding security devices or security audits.
551.0785	Deliberation involving medical or psychiatric records of individuals.
551.084	Investigation; exclusion of witness from hearing.
551.087	Deliberation regarding economic development negotiation.
551.088	Deliberation regarding test item.

AGENDA

1. Judge Cude:

Call to order.

2. Judge Cude:

Prayer; Pledge of Allegiance.

3. Public Comments:

4. Martin Gonzales:

Discuss and/or take appropriate action to present Roy's Nursery the

Texas Treasure Business Award, awarded by the Texas Historical

Commission.

5. Audrey Louis:

Discuss and/or take appropriate action concerning personnel

Existing Employee: Katie Quinney

Position: Victim Assistance Coordinator

Pay Rate: From \$54,000.00 to \$64,000.00 annual salary (increase of \$5,500.00 from Rural Law Enforcement Grant Senate Bill (SB 22) and

increase of \$4,500.00 from 045-400 OVAG Grant).

Physical/Drug: n/a Start Date: 01/01/2024 Existing Employee: Leslie Carranza Position: Asst. District Attorney

Pay Rate: From \$104,000.00 to \$125,500.00 annual salary (increase of \$21,500.00 from Rural Law Enforcement Grant Senate Bill (SB 22).

Salary Budget Area: 047-400-416

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Marc Ledet Position: Asst. District Attorney

Pay Rate: From \$100,000.00 to \$121,500.00 annual salary (increase of \$21,500.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-433

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Ryan Wright Position: Asst. District Attorney

Pay Rate: From \$97,000.00 to \$118,500.00 annual salary (increase of \$21,500.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-432

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Lorena Whitney Position: Asst. District Attorney

Pay Rate: From \$97,000.00 to \$118,500.00 annual salary (increase of \$21,500.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-417

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Erika Price Position: Asst. District Attorney

Pay Rate: From \$93,000.00 to \$114,500.00 annual salary (increase of \$21,500.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-434

Physical/Drug: n/a Start Date: 01/01/2024 Existing Employee: John William Richmond

Position: Asst. District Attorney

Pay Rate: From \$91,000.00 to \$112,500.00 annual salary (increase of \$21,500.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-415

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Audrey Vasquez Position: Asst. District Attorney

Pay Rate: From \$84,000.00 to \$105,500.00 annual salary (increase of \$21,500.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-438

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Roland Trevino

Position: Investigator

Pay Rate: From \$72,000.00 to \$82,000.00 annual salary (increase of \$10,000.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-419

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Todd McCrohan

Position: Investigator

Pay Rate: From \$63,000.00 to \$73,000.00 annual salary (increase of \$10,000.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-418

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Daniel Kaufmann

Position: K-9 Investigator

Pay Rate: From \$60,000.00 to \$70,000.00 annual salary (increase of \$10,000.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-406

Physical/Drug: n/a Start Date: 01/01/2024

Existing Employee: Karen Dziuk

Position: Analyst

Pay Rate: From \$63,000.00 to \$73,000.00 annual salary (increase of \$10,000.00 from Rural Law Enforcement Grant Senate Bill (SB) 22).

Salary Budget Area: 047-400-435

Physical/Drug: n/a Start Date: 01/01/2024

6. Janice Ruple: Discuss and/or take appropriate action concerning approving the

contracts between Atascosa County and the Democratic and Republican

Parties for the 2024 primary elections.

7. Courtney Grier: Discuss and/or take appropriate action concerning personnel

New Employee: Christopher Lewis

Position: Temp. EMT Pay Rate: \$12.60 hourly

Salary Budget Area: 041-400-518

Physical/Drug: complete Start Date: 12/12/2023

8. Devin Wilborn: Discuss and/or take appropriate action concerning approving the FY

2024-2025 Fire Service Contract for Blackhill VFD, Campbellton "Paisano" VFD, Charlotte VFD, Leming VFD, Poteet VFD, Rossville VFD, Jourdanton

VFD, Christine VFD, and direct Judge to sign. See attached.

9. Becky James: Discuss and/or take appropriate action concerning personnel

New Employee: Marianne McGinnis

Position: Legal Assistant
Pay Rate: \$39,000.00 / year
Salary Budget Area: 012-488-403

Physical/Drug: pending Start Date: 12/15/2023

10. Tim Gutierrez: Discuss and/or take appropriate action concerning personnel

New Employee: Adam Troy Shearrer

Position: Juvenile Supervision Officer (Tier 1)

Pay Rate: \$ 47,250.00 annually / \$3,937.50 monthly

Salary Budget Area: 039-400-562

Physical/Drug: pending Start Date: 12/18/2023

New Employee: James Robert Vanhorn
Position: Juvenile Supervision Officer (Tier 1)

Pay Rate: \$47,250.00 annually / \$3,937.50 monthly

Salary Budget Area: 039-400-562

Physical/Drug: pending Start Date: 12/18/2023

11. Sheriff Soward: Discuss and/or take appropriate action concerning personnel

New Employee: Jesse Trevino Position: Corrections Officer

Pay Rate: Tier 3: \$44,217.00 annually; 171 fluctuating; \$120.00 mo. uniform; \$150.00 holiday; 90-Day County prob. 1 year agency prob.

Salary Budget Area: 012-442-562

Physical/Drug: pending

Start Date: 12/11/2023 9:00am

New Employee: Kristen Casias Position: Corrections Officer

Pay Rate: Tier 3: \$44,217.00 annually; 171 fluctuating; \$120.00 mo. uniform; \$150.00 holiday; 90-Day County prob; 1 year agency prob.

Salary Budget Area: 012-442-562

Physical/Drug: pending

Start Date: 12/11/2023 9:00am

New Employee: Leigh Black Position: Corrections Officer

Pay Rate: Tier 3: \$44,217.00 annually; 171 fluctuating; \$120.00 mo. uniform; \$150.00 holiday; 90-Day County prob; 1 year agency prob.

Salary Budget Area: 012-442-562

Physical/Drug: pending

Start Date: 12/11/2023 9:00am

Existing Employee: Jessica Turrubiartes

Position: Deputy Sheriff

Pay Rate: Tier 1: \$54,988.57 annually; 171 flux; \$120.00 mo. uniform;

\$175.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-440-410

Physical/Drug: n/a Start Date: 12/01/2023

Existing Employee: Priscilla N. Padron

Position: Corrections Officer

Pay Rate: Tier 1: \$48,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023 **Existing Employee: Javier Sandoval**

Position: Corrections Officer

Pay Rate: Tier 1: \$48,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023

Existing Employee: Javier Martinez

Position: Corrections Officer

Pay Rate: Tier 1: \$48,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023

Existing Employee: Juan Benites Position: Corrections Officer

Pay Rate: Tier 2: \$46,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023

Existing Employee: Jussiah Lopez Position: Corrections Officer

Pay Rate: Tier 2: \$46,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023

Existing Employee: Olivia Garza Position: Corrections Officer

Pay Rate: Tier 2: \$46,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023 Existing Employee: Carlos Reyna Position: Corrections Officer

Pay Rate: Tier 2: \$46,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023

Existing Employee: DeAndre Campbell

Position: Corrections Officer

Pay Rate: Tier 2: \$46,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023

Existing Employee: Gabriella Martinez

Position: Corrections Officer

Pay Rate: Tier 2: \$46,217.00 annually; 171 fluctuating; \$120.00 mo.

uniform; \$150.00 holiday; Continue 1 year Agency Prob.

Salary Budget Area: 012-442-562

Physical/Drug: n/a Start Date: 12/01/2023

12. Laura Pawelek: Discuss and/or take appropriate action to approve raising the current

employee deposit rate from 6% to 7% through TCDRS.

13. Laura Pawelek: Discuss and/or take appropriate action concerning approving the

publication of the Treasurer's Report for November 2023 in the

newspaper and on the County Website.

14. Theresa Carrasco: Discuss and/or take appropriate action concerning approval of the

Commissioners' Court Minutes for September 2023.

15. Comm. Gillespie: Discuss and/or take appropriate action concerning McCoy Water Supply

Co. requesting permission for a road bore permit on 98 Eagle Ford

Pleasanton Tx for 2A Energy Services.

16. Comm. Perez: Discuss and/or take appropriate action concerning the (1) 10" lay flat line

and (1) 12" lay flat line will enter at CR 347 at (28.729741/-98.723261), from private property. Passing through a 2' culvert at (28.729724/-98.723273) the lines will be on the West side of CR 347, traveling North for 1,340 feet. The lines will exit CR 347 at (28.732936/-98.724870 into

private property.

17. Comm. Riley:

Discuss and/or take appropriate action concerning approval of (1) 10" lay flat line will enter CR 411 on the West side traveling East for 5,245 ft. The line will temporarily exit CR 411. The line will re-enter on CR 410. The line will be on the West side of CR 410 traveling South for 534 ft. The line will cross through a 4' culvert for 63 feet. The line will be on the East side of CR 410 traveling North for 376 feet. The line will exit CR 410 onto private property.

18. Comm. Riley:

Discuss and/or take appropriate action to approve the (1) lay flat line that will enter CR 442 from SH 16 on the South side traveling West for 428 feet where the line will pass under a road crossing for 34 feet. The line will be on the North side of CR 442 traveling West for 6,460 feet. The line will exit CR 442 onto private property.

19. Tracy Barrera:

Discuss and/or take appropriate action concerning the following **2023** budget line-item adjustments and / or budget amendments for the following: See attached.

DEPT: County Auditor

Moving funds from: 012-406-655, Vacation Longevity, \$800.00 **To:** 012-406-610, Conference Expense, 800.00

DEPT: Constable PCT1

Moving funds from: 012-412-605, Body Armor/Ammunition, \$1,500.00 **To:** 012-412-601, Deputy Maintenance, \$1,500.00

DEPT: Justice of the Peace PCT2

Moving funds from: 012-428-402, Salary, JP Clerk, \$7,498.08 **To:** 012-428-501, Office Supplies, \$7,498.08

DEPT: Tax Office

<u>Moving funds from:</u> 012-444-628, Postage, \$8,000.00 <u>To:</u> 012-444-684, Computer Expense, \$8,000.00

DEPT: Miscellaneous

Moving funds from:

012-468-620, Dues & Membership, \$2,000.00

012-468-659, Wellness, \$1,000.00

012-468-680, Lawsuits, \$1,000.00

012-468-707, Capital Outlay, \$24,488.72

To:

012-468-625, Miscellaneous, \$2,000.00

012-468-647, Legal Notices, \$2,000.00

012-468-704, County Appraisal, Board, \$24,488.72

DEPT: Animal Control

Moving funds from:

- 012-478-406, Salary, Part-Time, \$6,000.00
- 012-478-490, Overtime, \$1,500.00
- 012-478-492, Insurance Hospital, \$5,000.00
- 012-478-506, Data Processing, \$2,000.00
- 012-478-601, Vehicle Maintenance/Fuel, \$2,500.00
- 012-478-609, Training, \$1,000.00
- 012-478-635, Machine Maintenance, \$1,000.00
- 012-478-638, Travel, \$500.00
- 012-478-647, Legal Notices/Ad, \$500.00
- 012-478-666, Photography, \$500.00

To:

- 012-478-507, Laboratory Services, \$4,000.00
- 012-478-508, Veterinary Services/Clinic, \$3,000.00
- 012-478-510, Animal Food, \$3,500.00
- 012-478-625, Cleaning Supplies, \$10,000.00

DEPT: Youth Service Center - Pre

Moving funds from: 039-400-562, Salary, Detention Officers, \$143,950.00

<u>To:</u>

- 039-400-404, Salary, Overtime, \$50,000.00
- 039-400-489, Uniform Allowance, \$1,000.00
- 039-400-531, Groceries, \$70,000.00
- 039-400-549, Janitor Supplies, \$4,500.00
- 039-400-601, Vehicle Maintenance, \$500.00
- 039-400-624, Repairs, \$2,750.00
- 039-400-625, Miscellaneous, \$9,000.00
- 039-400-627, Medical Expenses, \$2,000.00
- 039-400-628, Postage, \$100.00
- 039-400-635, Machine Maintenance, \$3,500.00
- 039-400-638, Travel Expense, \$600.00

DEPT: Youth Service Center - Post

Moving funds from: 139-400-403, Salary, Detention Officers, \$15,000.00

To:

- 139-400-509, Supplies, \$10,000.00
- 139-400-512, Clothing, \$5,000.00

DEPT: EMS

Moving funds from:

- 041-400-404, Salary Overtime, \$135,000.00
- 041-400-478, Salary Holiday, \$58,000.00
- 041-400-479, Intermedix Billing, \$10,000.00
- 041-400-492, Insurance Hospital, \$30,000.00

041-400-509, Medical Supplies, \$65,000.00

041-400-703, Equipment, \$10,000.00

To:

041-400-430, Salary-EMT, \$230,000.00 041-400-501, Office Supplies, \$6,000.00

041-400-601, Repairs-Vehicle Maintenance, \$60,000.00

041-400-637, Telephone/Cable TV, \$1,500.00

041-400-692, Refunds, \$10,500.00

20. Trent Rowell: Discuss and/or take action to release roadway easement held by

Atascosa County described in Book 16, page 758 of the Official Public

Records of Atascosa County, Texas.

21. Judge Cude: Discuss and/or take appropriate action concerning the approval of the

Rules of Procedures, Conduct, and Decorum at the meetings of the

Atascosa County Commissioners Court 2024.

22. Judge Cude: Discuss and/or take appropriate action to review and approve the contract

with Dr. Ray Fernandez, M.D., PLLC for forensic pathology services,

including autopsies. Pending County Attorney's approval.

23. Judge Cude: Discuss and/or take appropriate action to approve the resolution

authorizing the submission of a Community Development Block Grant – Mitigation Resilient Communities Program Project application to the

General Land Office.

24. Judge Cude: Discuss and/or take appropriate action on authorizing the County to

advertise for Request for Proposals (RFP) for the Regional Mitigation Program Council of Governments Method of Distribution (COG-MOD) Resilient Community Program (RCP) from the Texas General Land Office (GLO) to solicit proposals to provide administration and/or planning services for CDBG contract(s), if awarded. If approved, set a timeline for

advertising and due date. See attached.

25. EXECUTIVE SESSION

The Regular Session of Atascosa County Commissioners Court will now recess in order to convene in Executive Session according to Texas Government Code 551.071 and 551.074 and 551.0785 to discuss personnel and other matters with the County Attorney's office.

27. Judge Cude:

Discuss and/or take appropriate action concerning item(s) discussed in

executive session.

28. Judge Cude:

Discuss, review, and take action to accept and/or approve any invoices

Tracy Barrera:

and payroll.

29. Judge Cude:

Discuss, review, and take action on reports submitted.

Tracy Barrera:

30. COMMENTS FROM THE COMMISSIONERS COURT (No Action Can Be

Taken). The next Special Commissioners Court Meeting is set for

Thursday, December 28, 2023.

31. Judge Cude:

Adjourn.

Mark Gillespie, Judge Pro-Tem

I, the undersigned, do hereby certify that this notice was posted by 8:45 AM., on Friday December 8, 2023.

Jessica Kidd, Court Coordinator

This meeting site is accessible to individuals with disabilities and to the general public.